

**Maine Area
Ample Reserve Calculation**

Service	Cost	Notes
Al-Anon Information Service		
Phone Cost	\$ 1,300.00	\$100+//month
Our Fair Share		
Check to WSO	\$ 2,000.00	Cover the cost of sending our Delegate to Conference
Public Outreach Projects		
Roundup	\$ 700.00	Attendance at event; travel to meetings
Posters	\$ 200.00	
Membership Outreach		
Travel		travel to quiet districts by members
Website		
Hosting Costs	\$ 1,250.00	Website and other technology needs
Assemblies		
One Day		room (\$120) plus 7 people travel (\$200)
AWSC		virtual meetings
Special Projects		
Total Essential	\$ 5,450.00	

**Maine Area
2025 Budget**

	2023	2024	2025
INCOME	BUDGET	BUDGET	BUDGET
1 AWSC DONATIONS	\$ 150.00	\$ 150.00	\$ 100.00
2 PAYPAL (MEMBER)	\$ 1,000.00	\$ 600.00	\$ 650.00
3 IN KIND DONATIONS			\$ 600.00
4 MEMBER DONATION	\$ 1,025.00	\$ 1,000.00	\$ 1,000.00
5 GROUP AND DISTRICT	\$ 11,500.00	\$ 11,670.00	\$ 10,285.00
6 ASSEMBLY REG/DONATIONS	\$ 800.00	\$ 800.00	\$ 800.00
7 REFUNDS/OUTSTANDING LOAN			
8 AFG CONVENTION			\$ 2,000.00
9 TOTAL INCOME	\$ 14,475.00	\$ 14,220.00	\$ 15,435.00
EXPENSES	BUDGET	BUDGET	BUDGET
10 AREA AAPP	\$ 75.00	\$ 75.00	\$ -
11 AREA DELEGATE	\$ 1,175.00	\$ 750.00	\$ 1,000.00
12 AREA ALT. DELEGATE	\$ 400.00	\$ 400.00	\$ 400.00
13 AREA CHAIR	\$ 400.00	\$ 400.00	\$ 400.00
14 AREA SECRETARY	\$ 450.00	\$ 450.00	\$ 450.00
15 AREA TREASURER	\$ 475.00	\$ 400.00	\$ 400.00
16 ALATEEN COORD	\$ 400.00	\$ 400.00	\$ 400.00
17 ARCHIVES COORD	\$ 400.00	\$ 400.00	\$ 400.00
18 INSTITUTIONS COORD*	\$ 400.00	\$ 400.00	\$ 400.00
19 LITERATURE COORD*	\$ 400.00	\$ 400.00	\$ 400.00
20 PUBLIC OUTREACH COORD	\$ 400.00	\$ 400.00	\$ 400.00
21 ROUND-UP COORD	\$ 400.00	\$ 400.00	\$ 400.00
22 AIS	\$ 450.00	\$ 450.00	\$ 400.00
23 AIS - PHONE	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
24 GROUP RECORDS	\$ 475.00	\$ 400.00	\$ 400.00
25 MEMBERSHIP OUTREACH*	\$ 475.00	\$ 475.00	\$ 400.00
26 TECHNOLOGY(website/Zoom)	\$ 750.00	\$ 750.00	\$ 1,250.00
27 PAST DELEGATE/ASSEMBLIES		\$ 500.00	\$ 500.00
28 TECHNOLOGY COORDINATOR			\$ 400.00
29 BANK/ PAYPAL CHARGES/USPS	\$ 50.00	\$ 220.00	\$ 250.00
30 ONE DAY ASSEMBLY	\$ 200.00	\$ 200.00	\$ 200.00
31 OUR FAIR SHARE (equalized expense)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
32 Room Rental/Assembly Costs	\$ 750.00	\$ 700.00	\$ 700.00
33 ACTION GROUPS	\$ 800.00	\$ 800.00	\$ 1,000.00
34 ROUND-UP EVENT COSTS	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
35 Incorporation expense	\$ 50.00	\$ 50.00	\$ 85.00
36 WSO ANNUAL DONATION	\$ 300.00	\$ 500.00	\$ 500.00
37 TOTAL EXPENSES	\$ 14,475.00	\$ 14,220.00	\$ 15,435.00
38 Excess(Deficit) Income/Expenses	\$ -		\$ -
39 Operating Cash Beginning of Year			
40 Operating Cash as of Report Date			
41 Ample Reserve	\$ 5,250.00	\$ 5,250.00	\$ 5,450.00
42 Total Cash On Hand as of Report Date			